

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2007-08

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,239,717,500	\$2,237,833,520	\$2,001,883,980
PHYSICIANS	\$1,253,195,690	\$620,542,490	\$632,653,200
OTHER MEDICAL	\$2,147,184,700	\$1,107,540,830	\$1,039,643,870
COUNTY OUTPATIENT	\$198,489,220	\$148,627,070	\$49,862,150
COMMUNITY OUTPATIENT	\$640,847,900	\$361,123,130	\$279,724,770
PHARMACY	\$1,910,517,340	\$943,724,840	\$966,792,500
HOSPITAL INPATIENT	\$8,099,681,800	\$5,026,863,170	\$3,072,818,630
COUNTY INPATIENT	\$2,556,981,330	\$1,992,738,140	\$564,243,190
COMMUNITY INPATIENT	\$5,542,700,470	\$3,034,125,030	\$2,508,575,440
LONG TERM CARE	\$4,266,000,670	\$2,129,769,530	\$2,136,231,150
NURSING FACILITIES	\$3,844,195,440	\$1,920,740,620	\$1,923,454,820
ICF-DD	\$421,805,230	\$209,028,910	\$212,776,330
OTHER SERVICES	\$1,441,921,450	\$792,239,630	\$649,681,820
MEDICAL TRANSPORTATION	\$143,388,540	\$67,403,460	\$75,985,080
OTHER SERVICES	\$1,121,237,120	\$637,679,980	\$483,557,140
HOME HEALTH	\$177,295,790	\$87,156,200	\$90,139,600
TOTAL FEE-FOR-SERVICE	\$19,957,838,770	\$11,130,430,690	\$8,827,408,070
MANAGED CARE	\$6,311,684,030	\$3,124,800,810	\$3,186,883,210
TWO PLAN MODEL	\$3,490,511,670	\$1,743,505,350	\$1,747,006,320
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,868,954,390	\$932,541,240	\$936,413,150
GEOGRAPHIC MANAGED CARE	\$588,232,980	\$294,178,490	\$294,054,490
PHP & OTHER MANAG. CARE	\$363,984,990	\$154,575,740	\$209,409,250
DENTAL	\$604,640,570	\$295,249,950	\$309,390,630
MENTAL HEALTH	\$1,120,547,000	\$1,120,547,000	\$0
AUDITS/ LAWSUITS	\$11,963,000	-\$47,070,750	\$59,033,760
EPSDT SCREENS	\$65,174,790	\$27,862,030	\$37,312,760
MEDICARE PAYMENTS	\$3,294,959,000	\$951,221,500	\$2,343,737,500
STATE HOSP./DEVELOPMENTAL CNTRS.	\$315,541,000	\$315,541,000	\$0
MISC. SERVICES	\$3,342,665,000	\$3,332,332,260	\$10,332,740
RECOVERIES	-\$281,276,600	-\$138,747,180	-\$142,529,410
GRAND TOTAL MEDI-CAL	\$34,743,736,560	\$20,112,167,310	\$14,631,569,250